

**Sheridan Technical Center**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Cosmetology Roof Replacement	400,000					400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
DEFP Sub-Total	400,000	0	0	0	0	400,000	

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					461,000*	461,000	Fire Alarm
Safety & Security					179,000*	179,000	Fire Sprinklers
Renovation					2,731,000*	2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					393,000*	393,000	Electrical Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					414,000*	414,000	Media Center improvements
Renovation					3,592,000*	3,592,000	HVAC Improvements
SMART Sub-Total					7,870,000	7,870,000	

**Completed**

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	8,000					8,000	CAT 6 Data port Upgrade
SMART	364,000					364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	84,000					84,000	Wireless Network Upgrade
Complete Sub-Total	456,000					456,000	

<b>School Total</b>	856,000	0	0	0	7,870,000	8,726,000	
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\*Project Scope Included:  
 Year 5 total scope \$7,770,000  
 Total value of scope \$7,770,000